

Explanation of variances – pro forma

Name of smaller authority:

County areas (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

CHOLESBURY-CUM-ST LEONARDS PC
BUCKINGHAMSHIRE

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	18,514	19,468					
2 Precept or Rates and Levies	10,800	13,000		20.37%	YES		Increase in precept in order to improve reserves and to invest in The Green, allotments and new website. Also to cover increase in clerks salary and administrative costs
3 Total Other Receipts	3,250	2,770		14.78%	NO		
4 Staff Costs	6,987	7,686		10.00%	NO		
5 Loan Interest/Capital Repayment	0	0		0.00%	NO		
6 All Other Payments	6,109	5,258		13.93%	NO		
7 Balances Carried Forward	19,468	22,294					VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	19,468	22,294					VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	4,869	4,869		0.00%	NO		
10 Total Borrowings	0	0		0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)

CHAIRMAN'S CONFIRMATION

Chairman's Signature: *W. J. J. J. J.*

Date: 13/5/2025